

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2014
Current Dates: 10/01/14 - 10/31/14
Cumulative Dates: 01/01/14 - 10/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,290	16,852.80	3	106,947	252,938.21	81	217,694.04	116.2%
Low-Income Multi-Family	0	0.00	0	40,658	20,995.97	2	0.00	0.0%
LI Subtotal	1,290	16,852.80	3	147,604	273,934.18	83	217,694.04	
LI % of Total	0.3%	5.0%	1.1%	2.5%	7.7%	5.0%	11.9%	
Residential New Construction	9,981	4,609.01	4	50,732	17,235.69	11	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	75,812	39,867.00	70	0.00	0.0%
Res Home Energy	93,518	167,269.96	147	649,093	1,374,960.92	816	1,162,864.18	118.2%
Energy Star HVAC	34,020	18,975.00	35	167,693	109,300.00	236	0.00	0.0%
Energy Star Lighting	16,832	3,138.50	5	1,018,738	70,985.64	29	0.00	0.0%
Energy Star Appliance	11,725	2,834.00	61	109,096	18,241.70	357	0.00	0.0%
Res Subtotal	166,076	196,826.47	252	2,071,164	1,630,590.95	1,519	1,162,864.18	
Res % of Total	36.9%	58.2%	94.0%	35.0%	45.6%	91.6%	63.6%	
C&I New Construction	0	77.50	1	171,043	106,295.25	12	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	0	66.50	1	390,704	71,195.69	7	0.00	0.0%
C&I Govt Large	4,080	6,380.92	4	448,328	989,501.63	5	0.00	0.0%
C&I Small Retrofit	259,194	95,940.02	6	431,894	200,818.82	24	299,165.30	67.1%
C&I Govt Small	19,498	22,233.40	1	30,426	29,837.10	3	147,350.07	20.2%
C&I Products & Services	0	0.00	0	2,222,919	273,510.50	4	0.00	0.0%
C&I Subtotal	282,772	124,698.34	13	3,695,313	1,674,078.49	57	446,515.37	
C&I % of Total	62.8%	36.9%	4.9%	62.5%	46.8%	3.4%	24.4%	
Report Total	450,138	338,377.61	268	5,914,082	3,578,603.62	1,659	1,827,073.59	
Budget Comparison					1,858,555.05		1,827,073.59	101.7%