

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2014  
**Current Dates:** 09/01/14 - 09/30/14  
**Cumulative Dates:** 01/01/14 - 09/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	35,959	41,265.39	29	105,657	236,085.41	81	217,694.04	108.4%
Low-Income Multi-Family	0	0.00	0	40,658	20,995.97	2	0.00	0.0%
<b>LI Subtotal</b>	<b>35,959</b>	<b>41,265.39</b>	<b>29</b>	<b>146,314</b>	<b>257,081.38</b>	<b>83</b>	<b>217,694.04</b>	
LI % of Total	8.9%	15.0%	8.4%	2.7%	7.9%	5.6%	11.9%	
Residential New Construction	4,120	922.06	2	40,751	12,626.68	7	0.00	0.0%
Residential Multi-Family Retrofit	7,419	4,181.99	13	75,812	39,867.00	70	0.00	0.0%
Res Home Energy	87,553	149,185.78	123	555,575	1,207,690.96	738	1,162,864.18	103.9%
Energy Star HVAC	38,268	27,200.00	46	134,057	90,925.00	205	0.00	0.0%
Energy Star Lighting	148,600	11,085.26	12	1,001,906	67,847.14	26	0.00	0.0%
Energy Star Appliance	20,267	5,064.00	103	97,370	15,407.70	297	0.00	0.0%
<b>Res Subtotal</b>	<b>306,228</b>	<b>197,639.09</b>	<b>299</b>	<b>1,905,472</b>	<b>1,434,364.48</b>	<b>1,343</b>	<b>1,162,864.18</b>	
Res % of Total	75.8%	72.0%	86.7%	34.9%	44.3%	91.0%	63.6%	
C&I New Construction	0	349.00	2	171,043	106,217.75	11	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	0	2,131.75	2	390,704	71,129.19	7	0.00	0.0%
C&I Govt Large	0	3,385.00	2	444,248	983,120.71	3	0.00	0.0%
C&I Small Retrofit	62,019	29,801.88	11	172,700	104,878.80	21	299,165.30	35.1%
C&I Govt Small	0	0.00	0	10,928	7,603.70	2	147,350.07	5.2%
C&I Products & Services	0	0.00	0	2,222,919	273,510.50	4	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>62,019</b>	<b>35,667.63</b>	<b>17</b>	<b>3,412,541</b>	<b>1,549,380.15</b>	<b>50</b>	<b>446,515.37</b>	
C&I % of Total	15.3%	13.0%	4.9%	62.5%	47.8%	3.4%	24.4%	
<b>Report Total</b>	<b>404,206</b>	<b>274,572.11</b>	<b>345</b>	<b>5,464,327</b>	<b>3,240,826.01</b>	<b>1,476</b>	<b>1,827,073.59</b>	
Budget Comparison					1,556,258.87		1,827,073.59	85.2%