

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,973	19,114.28	12	69,698	194,820.02	62	217,694.04	89.5%
Low-Income Multi-Family	32,804	12,392.87	1	40,658	20,995.97	2	0.00	0.0%
LI Subtotal	48,776	31,507.15	13	110,355	215,815.99	64	217,694.04	
LI % of Total	3.5%	9.3%	7.3%	3.0%	8.7%	6.0%	11.9%	
Residential New Construction	6,354	1,283.86	2	28,252	10,114.71	4	0.00	0.0%
Residential Multi-Family Retrofit	9,211	4,076.88	15	62,743	30,767.71	61	0.00	0.0%
Res Home Energy	66,251	112,471.95	102	349,102	933,046.77	551	1,162,864.18	80.2%
Energy Star HVAC	12,194	8,050.00	23	75,666	50,725.00	140	0.00	0.0%
Energy Star Lighting	24,427	4,746.00	2	754,437	45,293.50	21	0.00	0.0%
Energy Star Appliance	5,743	627.50	13	66,488	9,493.70	177	0.00	0.0%
Res Subtotal	124,180	131,256.19	157	1,336,688	1,079,441.39	954	1,162,864.18	
Res % of Total	8.9%	38.8%	87.7%	36.2%	43.6%	89.9%	63.6%	
C&I New Construction	0	3,261.00	2	171,043	105,868.75	11	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	0	4,650.04	2	390,704	68,997.44	7	0.00	0.0%
C&I Govt Large	0	116.25	1	0	724,261.65	2	0.00	0.0%
C&I Small Retrofit	44,663	26,563.48	3	110,681	75,076.92	15	299,165.30	25.1%
C&I Govt Small	0	0.00	0	10,928	7,603.70	2	147,350.07	5.2%
C&I Products & Services	1,177,586	140,861.00	1	1,560,627	195,934.50	4	0.00	0.0%
C&I Subtotal	1,222,249	175,451.77	9	2,243,983	1,180,662.46	43	446,515.37	
C&I % of Total	87.6%	51.9%	5.0%	60.8%	47.7%	4.1%	24.4%	
Report Total	1,395,205	338,215.11	179	3,691,026	2,475,919.84	1,061	1,827,073.59	
Budget Comparison					1,210,547.41		1,827,073.59	66.3%