

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2014  
**Current Dates:** 06/01/14 - 06/30/14  
**Cumulative Dates:** 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,503	22,561.59	15	53,725	175,705.74	53	217,694.04	80.7%
Low-Income Multi-Family	0	0.00	0	7,854	8,603.10	1	0.00	0.0%
<b>LI Subtotal</b>	<b>10,503</b>	<b>22,561.59</b>	<b>15</b>	<b>61,579</b>	<b>184,308.84</b>	<b>54</b>	<b>217,694.04</b>	
LI % of Total	2.9%	2.5%	6.7%	2.7%	8.6%	5.8%	11.9%	
Residential New Construction	0	210.00	1	21,899	8,830.85	3	0.00	0.0%
Residential Multi-Family Retrofit	25,366	8,665.02	21	53,532	26,690.83	51	0.00	0.0%
Res Home Energy	48,201	141,488.50	97	282,743	820,574.82	487	1,162,864.18	70.6%
Energy Star HVAC	17,185	15,550.00	31	63,472	42,675.00	120	0.00	0.0%
Energy Star Lighting	225,225	14,599.60	11	730,010	40,547.50	19	0.00	0.0%
Energy Star Appliance	8,088	1,269.30	34	60,745	8,866.20	164	0.00	0.0%
<b>Res Subtotal</b>	<b>324,065</b>	<b>181,782.42</b>	<b>195</b>	<b>1,212,401</b>	<b>948,185.20</b>	<b>844</b>	<b>1,162,864.18</b>	
Res % of Total	91.0%	20.1%	87.1%	52.8%	44.4%	90.1%	63.6%	
C&I New Construction	0	6,499.25	4	171,043	102,607.75	11	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	0	4,134.00	4	390,704	64,347.40	7	0.00	0.0%
C&I Govt Large	0	677,210.00	1	0	724,145.40	1	0.00	0.0%
C&I Small Retrofit	21,505	11,318.76	5	66,018	48,513.44	12	299,165.30	16.2%
C&I Govt Small	0	0.00	0	10,928	7,603.70	2	147,350.07	5.2%
C&I Products & Services	0	0.00	0	383,041	55,073.50	4	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>21,505</b>	<b>699,162.01</b>	<b>14</b>	<b>1,021,734</b>	<b>1,005,210.69</b>	<b>39</b>	<b>446,515.37</b>	
C&I % of Total	6.0%	77.4%	6.3%	44.5%	47.0%	4.2%	24.4%	
<b>Report Total</b>	<b>356,073</b>	<b>903,506.02</b>	<b>224</b>	<b>2,295,713</b>	<b>2,137,704.73</b>	<b>937</b>	<b>1,827,073.59</b>	
Budget Comparison					1,052,397.70		1,827,073.59	57.6%