

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,914	25,586.00	6	43,222	153,144.15	43	217,694.04	70.3%
Low-Income Multi-Family	0	0.00	0	7,854	8,603.10	1	0.00	0.0%
LI Subtotal	6,914	25,586.00	6	51,076	161,747.25	44	217,694.04	
LI % of Total	1.1%	10.0%	3.3%	2.6%	13.1%	5.6%	11.9%	
Residential New Construction	0	0.00	0	21,899	8,620.85	2	0.00	0.0%
Residential Multi-Family Retrofit	27,434	13,629.58	31	28,166	18,025.81	33	0.00	0.0%
Res Home Energy	41,899	127,316.55	108	234,543	679,086.32	432	1,162,864.18	58.4%
Energy Star HVAC	3,558	2,800.00	9	46,286	27,125.00	92	0.00	0.0%
Energy Star Lighting	140,851	8,214.45	7	504,785	25,947.90	13	0.00	0.0%
Energy Star Appliance	3,168	200.00	4	52,657	7,596.90	131	0.00	0.0%
Res Subtotal	216,910	152,160.58	159	888,336	766,402.78	703	1,162,864.18	
Res % of Total	34.6%	59.7%	87.8%	45.8%	62.1%	90.0%	63.6%	
C&I New Construction	0	3,467.25	5	171,043	96,108.50	11	0.00	0.0%
C&I Govt New Construction	0	66.50	1	0	2,919.50	2	0.00	0.0%
C&I Large Retrofit	390,704	51,838.65	5	390,704	60,213.40	6	0.00	0.0%
C&I Govt Large	0	15,961.00	1	0	46,935.40	1	0.00	0.0%
C&I Small Retrofit	4,065	2,754.16	1	44,513	37,194.68	8	299,165.30	12.4%
C&I Govt Small	0	0.00	0	10,928	7,603.70	2	147,350.07	5.2%
C&I Products & Services	8,010	3,062.50	3	383,041	55,073.50	4	0.00	0.0%
C&I Subtotal	402,779	77,150.06	16	1,000,229	306,048.68	34	446,515.37	
C&I % of Total	64.3%	30.3%	8.8%	51.6%	24.8%	4.4%	24.4%	
Report Total	626,603	254,896.64	181	1,939,640	1,234,198.71	781	1,827,073.59	
Budget Comparison					877,028.85		1,827,073.59	48.0%