

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2014  
**Current Dates:** 01/01/14 - 01/31/14  
**Cumulative Dates:** 01/01/14 - 01/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	217,694.04	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>217,694.04</b>	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	21,494	54,396.38	59	21,494	54,396.38	59	1,162,864.18	4.7%
Energy Star HVAC	14,930	9,400.00	39	14,930	9,400.00	39	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	8,875	3,750.00	5	8,875	3,750.00	5	0.00	0.0%
<b>Res Subtotal</b>	<b>45,299</b>	<b>67,546.38</b>	<b>103</b>	<b>45,299</b>	<b>67,546.38</b>	<b>103</b>	<b>1,162,864.18</b>	
Res % of Total	100.0%	63.7%	92.8%	100.0%	63.7%	92.8%	63.6%	
C&I New Construction	0	6,524.50	4	0	6,524.50	4	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	725.50	2	0	725.50	2	0.00	0.0%
C&I Govt Large	0	30,974.40	1	0	30,974.40	1	0.00	0.0%
C&I Small Retrofit	0	230.32	1	0	230.32	1	299,165.30	0.1%
C&I Govt Small	0	0.00	0	0	0.00	0	147,350.07	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>0</b>	<b>38,454.72</b>	<b>8</b>	<b>0</b>	<b>38,454.72</b>	<b>8</b>	<b>446,515.37</b>	
C&I % of Total	0.0%	36.3%	7.2%	0.0%	36.3%	7.2%	24.4%	
<b>Report Total</b>	<b>45,299</b>	<b>106,001.10</b>	<b>111</b>	<b>45,299</b>	<b>106,001.10</b>	<b>111</b>	<b>1,827,073.59</b>	
Budget Comparison					54,626.70		1,827,073.59	3.0%