

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2013  
**Current Dates:** 11/01/13 - 11/30/13  
**Cumulative Dates:** 01/01/13 - 11/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	5,112	605.58	1	0.00	0.0%
Low-Income Single-Family	14,601	35,359.06	18	149,007	318,316.62	106	281,241.76	113.2%
Low-Income Multi-Family	0	139.00	1	0	139.00	1	0.00	0.0%
<b>LI Subtotal</b>	<b>14,601</b>	<b>35,498.06</b>	<b>19</b>	<b>154,119</b>	<b>319,061.20</b>	<b>108</b>	<b>281,241.76</b>	
LI % of Total	2.8%	11.3%	7.5%	4.7%	16.1%	7.3%	16.1%	
Residential New Construction	0	0.00	0	86,397	13,777.97	15	26,973.12	51.1%
Residential Multi-Family Retrofit	663	573.10	1	9,494	5,364.50	7	0.00	0.0%
Res Home Energy	72,871	126,641.80	143	470,252	1,108,550.59	666	1,021,096.69	108.6%
Energy Star HVAC	12,632	8,100.00	20	96,687	75,325.00	197	0.00	0.0%
Energy Star Lighting	235,047	9,720.93	13	1,488,277	68,298.31	33	0.00	0.0%
Energy Star Appliance	6,695	1,860.00	35	106,356	23,114.84	329	0.00	0.0%
<b>Res Subtotal</b>	<b>327,908</b>	<b>146,895.83</b>	<b>212</b>	<b>2,257,463</b>	<b>1,294,431.21</b>	<b>1,247</b>	<b>1,048,069.81</b>	
Res % of Total	62.3%	46.8%	84.1%	69.0%	65.3%	84.4%	59.9%	
C&I New Construction	104,275	114,171.35	5	183,137	152,914.10	10	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	33,698	16,142.10	5	0.00	0.0%
C&I Govt Large	17,035	2,961.00	1	17,035	2,961.00	1	0.00	0.0%
C&I Small Retrofit	15,755	7,093.74	2	188,272	112,294.07	22	284,703.68	39.4%
C&I Govt Small	1,468	824.00	1	24,497	18,798.40	6	134,814.51	13.9%
C&I Products & Services	45,468	6,183.00	12	413,228	65,383.34	78	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>184,001</b>	<b>131,233.09</b>	<b>21</b>	<b>859,867</b>	<b>368,493.01</b>	<b>122</b>	<b>419,518.19</b>	
C&I % of Total	34.9%	41.8%	8.3%	26.3%	18.6%	8.3%	24.0%	
<b>Report Total</b>	<b>526,510</b>	<b>313,626.98</b>	<b>252</b>	<b>3,271,449</b>	<b>1,981,985.42</b>	<b>1,477</b>	<b>1,748,829.76</b>	
Budget Comparison					1,571,737.65		1,748,829.76	89.9%