Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Period: 2013
Current Dates: 10/01/13 - 10/31/13
Cumulative Dates: 01/01/13 - 10/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	5,112	605.58	1	0.00	0.0%
Low-Income Single-Family	2,149	26,106.30	7	134,406	282,957.56	100	281,241.76	100.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,149	26,106.30	7	139,518	283,563.14	101	281,241.76	
LI % of Total	0.8%	12.8%	3.1%	5.1%	17.0%	7.7%	16.1%	
Residential New Construction	8,943	1,369.77	2	86,397	13,777.97	15	26,973.12	51.1%
Residential Multi-Family Retrofit	3,180	810.00	1	8,831	4,791.40	6	0.00	0.0%
Res Home Energy	69,216	105,380.89	118	397,381	981,908.79	581	1,021,096.69	96.2%
Energy Star HVAC	7,647	5,050.00	13	84,055	67,225.00	180	0.00	0.0%
Energy Star Lighting	77,299	2,704.09	4	1,253,230	58,577.38	31	0.00	0.0%
Energy Star Appliance	26,042	3,359.92	63	99,661	21,254.84	294	0.00	0.0%
Res Subtotal	192,327	118,674.67	201	1,929,555	1,147,535.38	1,107	1,048,069.81	
Res % of Total	70.4%	58.0%	87.8%	70.3%	68.8%	83.9%	59.9%	
C&I New Construction	0	2,437.50	5	78,862	38,742.75	9	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	209.35	1	33,698	16,142.10	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	46,659	41,842.52	4	172,517	105,200.33	20	284,703.68	37.0%
C&I Govt Small	17,472	13,219.90	2	23,029	17,974.40	5	134,814.51	13.3%
C&I Products & Services	14,609	2,015.00	9	367,760	59,200.34	73	0.00	0.0%
C&I Subtotal	78,740	59,724.27	21	675,866	237,259.92	112	419,518.19	
C&I % of Total	28.8%	29.2%	9.2%	24.6%	14.2%	8.5%	24.0%	
Report Total	273,216	204,505.24	229	2,744,939	1,668,358.44	1,320	1,748,829.76	
Budget Comparison					1,401,819.05		1,748,829.76	80.2%

*Costs only include Customer Incentives, Sales, Technical Assistance and Training. **All information presented is preliminary and subject to change. ***Not all program budgets are allocated by town.