

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	5,112	605.58	1	0.00	0.0%
Low-Income Single-Family	30,236	68,584.96	35	132,257	256,851.26	98	281,241.76	91.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	30,236	68,584.96	35	137,369	257,456.84	99	281,241.76	
LI % of Total	6.5%	22.7%	12.7%	5.6%	17.6%	8.6%	16.1%	
Residential New Construction	0	0.00	0	77,454	12,408.20	13	26,973.12	46.0%
Residential Multi-Family Retrofit	2,005	1,220.18	1	5,651	3,981.40	6	0.00	0.0%
Res Home Energy	78,399	180,649.74	144	328,165	876,527.90	501	1,021,096.69	85.8%
Energy Star HVAC	7,286	4,850.00	19	76,408	62,175.00	167	0.00	0.0%
Energy Star Lighting	179,231	6,137.90	9	1,175,931	55,873.29	28	0.00	0.0%
Energy Star Appliance	8,358	2,960.00	44	73,619	17,894.92	234	0.00	0.0%
Res Subtotal	275,279	195,817.82	217	1,737,228	1,028,860.71	949	1,048,069.81	
Res % of Total	59.2%	64.9%	78.9%	70.3%	70.3%	82.6%	59.9%	
C&I New Construction	1,576	7,590.50	4	78,862	36,305.25	8	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	33,698	15,932.75	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,992	11,252.40	4	125,858	63,357.81	16	284,703.68	22.3%
C&I Govt Small	0	0.00	0	5,557	4,754.50	3	134,814.51	3.5%
C&I Products & Services	134,729	18,411.00	15	353,150	57,185.34	69	0.00	0.0%
C&I Subtotal	159,297	37,253.90	23	597,125	177,535.65	101	419,518.19	
C&I % of Total	34.3%	12.3%	8.4%	24.2%	12.1%	8.8%	24.0%	
Report Total	464,812	301,656.68	275	2,471,722	1,463,853.20	1,149	1,748,829.76	
Budget Comparison					1,213,899.67		1,748,829.76	69.4%