

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2013  
**Current Dates:** 08/01/13 - 08/31/13  
**Cumulative Dates:** 01/01/13 - 08/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	5,112	605.58	1	0.00	0.0%
Low-Income Single-Family	0	0.00	0	102,021	188,266.30	85	281,241.76	66.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>107,133</b>	<b>188,871.88</b>	<b>86</b>	<b>281,241.76</b>	
LI % of Total	0.0%	0.0%	0.0%	5.3%	16.3%	9.0%	16.1%	
Residential New Construction	3,480	607.37	1	77,454	12,408.20	13	26,973.12	46.0%
Residential Multi-Family Retrofit	2,107	1,241.69	1	3,646	2,761.22	5	0.00	0.0%
Res Home Energy	71,283	175,742.55	112	249,766	695,878.16	405	1,021,096.69	68.2%
Energy Star HVAC	23,491	15,325.00	35	69,122	57,325.00	149	0.00	0.0%
Energy Star Lighting	34,773	1,428.73	6	996,700	49,735.39	25	0.00	0.0%
Energy Star Appliance	6,943	1,074.96	8	65,261	14,934.92	191	0.00	0.0%
<b>Res Subtotal</b>	<b>142,077</b>	<b>195,420.30</b>	<b>163</b>	<b>1,461,949</b>	<b>833,042.89</b>	<b>788</b>	<b>1,048,069.81</b>	
Res % of Total	87.2%	94.8%	95.9%	72.8%	71.7%	82.2%	59.9%	
C&I New Construction	0	0.00	0	77,286	28,714.75	7	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	33,698	15,932.75	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,796	10,771.35	7	102,866	52,105.41	13	284,703.68	18.3%
C&I Govt Small	0	0.00	0	5,557	4,754.50	3	134,814.51	3.5%
C&I Products & Services	0	0.00	0	218,421	38,774.34	57	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>20,796</b>	<b>10,771.35</b>	<b>7</b>	<b>437,828</b>	<b>140,281.75</b>	<b>85</b>	<b>419,518.19</b>	
C&I % of Total	12.8%	5.2%	4.1%	21.8%	12.1%	8.9%	24.0%	
<b>Report Total</b>	<b>162,873</b>	<b>206,191.65</b>	<b>170</b>	<b>2,006,910</b>	<b>1,162,196.52</b>	<b>959</b>	<b>1,748,829.76</b>	
Budget Comparison					953,412.57		1,748,829.76	54.5%