

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 3,238 | 605.58 | 1 | 0.00 | 0.0% |
| Low-Income Single-Family | 12,268 | 48,242.90 | 18 | 102,021 | 188,266.30 | 85 | 281,241.76 | 66.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 12,268 | 48,242.90 | 18 | 105,259 | 188,871.88 | 86 | 281,241.76 | |
| LI % of Total | 2.8% | 20.8% | 8.5% | 5.8% | 19.8% | 10.2% | 16.1% | |
| Residential New Construction | 13,890 | 2,095.49 | 5 | 48,962 | 11,800.83 | 11 | 26,973.12 | 43.8% |
| Residential Multi-Family Retrofit | 1,306 | 965.87 | 2 | 1,539 | 1,519.53 | 4 | 0.00 | 0.0% |
| Res Home Energy | 30,425 | 126,558.76 | 74 | 178,483 | 520,135.61 | 337 | 1,021,096.69 | 50.9% |
| Energy Star HVAC | 16,529 | 10,725.00 | 32 | 45,631 | 42,000.00 | 114 | 0.00 | 0.0% |
| Energy Star Lighting | 219,283 | 11,499.00 | 11 | 961,927 | 48,306.66 | 23 | 0.00 | 0.0% |
| Energy Star Appliance | 11,772 | 2,225.96 | 42 | 58,318 | 13,859.96 | 183 | 0.00 | 0.0% |
| Res Subtotal | 293,205 | 154,070.08 | 166 | 1,294,860 | 637,622.59 | 672 | 1,048,069.81 | |
| Res % of Total | 66.1% | 66.4% | 78.3% | 71.3% | 66.7% | 80.0% | 59.9% | |
| C&I New Construction | 12,303 | 7,928.00 | 5 | 77,286 | 28,714.75 | 7 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 33,698 | 8,911.50 | 4 | 33,698 | 15,932.75 | 5 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 82,070 | 41,334.06 | 10 | 284,703.68 | 14.5% |
| C&I Govt Small | 0 | 0.00 | 0 | 5,557 | 4,754.50 | 3 | 134,814.51 | 3.5% |
| C&I Products & Services | 91,991 | 12,995.00 | 19 | 218,421 | 38,774.34 | 57 | 0.00 | 0.0% |
| C&I Subtotal | 137,992 | 29,834.50 | 28 | 417,032 | 129,510.40 | 82 | 419,518.19 | |
| C&I % of Total | 31.1% | 12.9% | 13.2% | 22.9% | 13.5% | 9.8% | 24.0% | |
| Report Total | 443,465 | 232,147.48 | 212 | 1,817,151 | 956,004.87 | 840 | 1,748,829.76 | |
| Budget Comparison | | | | | 766,291.30 | | 1,748,829.76 | 43.8% |