

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 05/01/13 - 05/31/13
Cumulative Dates: 01/01/13 - 05/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	3,238	605.58	1	3,238	605.58	1	0.00	0.0%
Low-Income Single-Family	21,261	57,499.41	29	52,730	91,484.94	53	281,241.76	32.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	24,499	58,104.99	30	55,968	92,090.52	54	281,241.76	
LI % of Total	8.7%	28.2%	14.2%	5.7%	18.8%	10.3%	16.1%	
Residential New Construction	32,126	9,213.74	5	35,072	9,705.34	6	26,973.12	36.0%
Residential Multi-Family Retrofit	233	303.66	1	233	553.66	2	0.00	0.0%
Res Home Energy	50,711	105,666.45	102	104,151	234,663.35	220	1,021,096.69	23.0%
Energy Star HVAC	6,086	4,900.00	13	18,912	23,475.00	65	0.00	0.0%
Energy Star Lighting	110,505	4,638.15	9	490,292	26,245.46	17	0.00	0.0%
Energy Star Appliance	14,416	2,315.00	41	30,980	10,174.00	107	0.00	0.0%
Res Subtotal	214,077	127,037.00	171	679,640	304,816.81	417	1,048,069.81	
Res % of Total	76.0%	61.5%	81.0%	68.7%	62.2%	79.4%	59.9%	
C&I New Construction	0	2,373.25	3	64,983	20,786.75	5	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	634.75	2	0	7,021.25	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	33,147	12,949.09	3	76,461	37,526.96	9	284,703.68	13.2%
C&I Govt Small	3,181	2,685.00	1	5,557	4,754.50	3	134,814.51	3.5%
C&I Products & Services	6,684	2,625.00	1	107,215	23,204.34	34	0.00	0.0%
C&I Subtotal	43,012	21,267.09	10	254,216	93,293.80	54	419,518.19	
C&I % of Total	15.3%	10.3%	4.7%	25.7%	19.0%	10.3%	24.0%	
Report Total	281,588	206,409.08	211	989,824	490,201.13	525	1,748,829.76	
Budget Comparison					378,135.09		1,748,829.76	21.6%