

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 04/01/13 - 04/30/13
Cumulative Dates: 01/01/13 - 04/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	17,388	10,181.05	17	31,469	33,985.53	34	281,241.76	12.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	17,388	10,181.05	17	31,469	33,985.53	34	281,241.76	
LI % of Total	2.8%	4.2%	5.7%	4.4%	12.0%	9.7%	16.1%	
Residential New Construction	2,946	491.60	1	2,946	491.60	1	26,973.12	1.8%
Residential Multi-Family Retrofit	0	0.00	0	0	250.00	1	0.00	0.0%
Res Home Energy	53,440	125,159.80	131	53,440	128,996.90	133	1,021,096.69	12.6%
Energy Star HVAC	12,322	17,975.00	50	12,826	18,575.00	52	0.00	0.0%
Energy Star Lighting	332,815	17,031.31	15	379,787	21,607.31	16	0.00	0.0%
Energy Star Appliance	15,267	7,209.00	54	16,564	7,859.00	66	0.00	0.0%
Res Subtotal	416,790	167,866.71	251	465,563	177,779.81	269	1,048,069.81	
Res % of Total	67.0%	70.0%	84.2%	65.7%	62.6%	76.6%	59.9%	
C&I New Construction	64,983	15,926.75	4	64,983	18,413.50	4	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	2,380.00	1	0	6,386.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	43,314	24,577.87	6	43,314	24,577.87	6	284,703.68	8.6%
C&I Govt Small	2,376	2,069.50	2	2,376	2,069.50	2	134,814.51	1.5%
C&I Products & Services	77,049	16,841.00	17	100,531	20,579.34	33	0.00	0.0%
C&I Subtotal	187,722	61,795.12	30	211,204	72,026.71	48	419,518.19	
C&I % of Total	30.2%	25.8%	10.1%	29.8%	25.4%	13.7%	24.0%	
Report Total	621,900	239,842.88	298	708,236	283,792.05	351	1,748,829.76	
Budget Comparison					190,121.40		1,748,829.76	10.9%