

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2013  
**Current Dates:** 03/01/13 - 03/31/13  
**Cumulative Dates:** 01/01/13 - 03/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,081	23,804.48	17	14,081	23,804.48	17	281,241.76	8.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>14,081</b>	<b>23,804.48</b>	<b>17</b>	<b>14,081</b>	<b>23,804.48</b>	<b>17</b>	<b>281,241.76</b>	
LI % of Total	16.7%	64.9%	40.5%	16.3%	54.2%	27.9%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	26,973.12	0.0%
Residential Multi-Family Retrofit	0	250.00	1	0	250.00	1	0.00	0.0%
Res Home Energy	0	0.00	0	0	3,837.10	3	1,021,096.69	0.4%
Energy Star HVAC	504	600.00	2	504	600.00	2	0.00	0.0%
Energy Star Lighting	46,972	4,576.00	3	46,972	4,576.00	3	0.00	0.0%
Energy Star Appliance	0	0.00	0	1,297	650.00	12	0.00	0.0%
<b>Res Subtotal</b>	<b>47,476</b>	<b>5,426.00</b>	<b>6</b>	<b>48,773</b>	<b>9,913.10</b>	<b>21</b>	<b>1,048,069.81</b>	
Res % of Total	56.2%	14.8%	14.3%	56.5%	22.6%	34.4%	59.9%	
C&I New Construction	0	2,486.75	2	0	2,486.75	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	1,468.75	1	0	4,006.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	284,703.68	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	134,814.51	0.0%
C&I Products & Services	22,956	3,505.00	16	23,482	3,738.34	18	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>22,956</b>	<b>7,460.50</b>	<b>19</b>	<b>23,482</b>	<b>10,231.59</b>	<b>23</b>	<b>419,518.19</b>	
C&I % of Total	27.2%	20.3%	45.2%	27.2%	23.3%	37.7%	24.0%	
<b>Report Total</b>	<b>84,513</b>	<b>36,690.98</b>	<b>42</b>	<b>86,336</b>	<b>43,949.17</b>	<b>61</b>	<b>1,748,829.76</b>	
Budget Comparison					27,641.58		1,748,829.76	1.6%