

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2013
Current Dates: 01/01/13 - 01/31/13
Cumulative Dates: 01/01/13 - 01/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	281,241.76	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	281,241.76	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	26,973.12	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	3,837.10	3	0	3,837.10	3	1,021,096.69	0.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,297	650.00	12	1,297	650.00	12	0.00	0.0%
Res Subtotal	1,297	4,487.10	15	1,297	4,487.10	15	1,048,069.81	
Res % of Total	71.1%	61.8%	75.0%	71.1%	61.8%	75.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	2,537.75	3	0	2,537.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	284,703.68	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	134,814.51	0.0%
C&I Products & Services	526	233.34	2	526	233.34	2	0.00	0.0%
C&I Subtotal	526	2,771.09	5	526	2,771.09	5	419,518.19	
C&I % of Total	28.9%	38.2%	25.0%	28.9%	38.2%	25.0%	24.0%	
Report Total	1,823	7,258.19	20	1,823	7,258.19	20	1,748,829.76	
Budget Comparison					3,837.10		1,748,829.76	0.2%