

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	614	22,218.40	7	195,981	208,019.21	121	246,537.03	84.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	614	22,218.40	7	195,981	208,019.21	121	246,537.03	
LI % of Total	1.5%	55.9%	28.0%	5.3%	11.9%	9.2%	16.3%	
Residential New Construction	18,391	11,011.68	7	62,976	67,528.43	22	26,670.47	253.2%
Residential Major Renovation	0	0.00	0	0	2,000.00	1	0.00	0.0%
Res Home Energy	0	0.00	0	366,765	902,306.85	599	1,017,301.79	88.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,792	14,378.32	13	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,165,173	130,192.52	24	0.00	0.0%
Energy Star Appliance	0	0.00	0	91,713	22,470.00	364	0.00	0.0%
Energy Star HVAC	0	0.00	0	44,344	63,073.00	122	0.00	0.0%
Res Subtotal	18,391	11,011.68	7	2,741,763	1,201,949.12	1,145	1,043,972.26	
Res % of Total	45.2%	27.7%	28.0%	74.4%	68.8%	86.8%	69.0%	
C&I New Construction	0	2,545.25	2	0	13,979.40	2	0.00	0.0%
C&I Large Retrofit	0	517.25	2	124,664	37,738.90	5	0.00	0.0%
C&I Small Retrofit	0	0.00	0	366,701	203,708.91	21	221,538.80	92.0%
C&I Govt Small	0	0.00	0	35,767	35,783.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	30,438	15,906.00	1	0.00	0.0%
C&I Products & Services	21,664	3,465.00	7	190,730	30,740.00	21	0.00	0.0%
C&I Subtotal	21,664	6,527.50	11	748,301	337,856.71	53	221,538.80	
C&I % of Total	53.3%	16.4%	44.0%	20.3%	19.3%	4.0%	14.7%	
Report Total	40,669	39,757.58	25	3,686,044	1,747,825.04	1,319	1,512,048.09	
Budget Comparison					1,381,563.40		1,512,048.09	91.4%