

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2012  
**Current Dates:** 08/01/12 - 08/31/12  
**Cumulative Dates:** 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,089	19,064.12	6	175,588	174,540.41	107	246,537.03	70.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,089	19,064.12	6	175,588	174,540.41	107	246,537.03	
LI % of Total	1.7%	8.5%	3.2%	5.1%	11.1%	9.1%	16.3%	
Residential New Construction	0	0.00	0	44,585	56,516.75	16	26,670.47	211.9%
Residential Major Renovation	0	0.00	0	0	2,000.00	1	0.00	0.0%
Res Home Energy	27,748	115,078.95	73	322,665	806,867.83	550	1,017,301.79	79.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	3,180	2,222.84	2	10,792	14,378.32	13	0.00	0.0%
Energy Star Lighting	221,402	19,380.30	8	2,095,329	127,319.07	23	0.00	0.0%
Energy Star Appliance	17,752	5,735.00	57	84,757	19,170.00	299	0.00	0.0%
Energy Star HVAC	17,366	24,749.00	39	43,168	61,673.00	117	0.00	0.0%
Res Subtotal	287,448	167,166.09	179	2,601,296	1,087,924.97	1,019	1,043,972.26	
Res % of Total	82.0%	74.6%	94.2%	75.2%	69.3%	87.0%	69.0%	
C&I New Construction	0	1,587.25	1	0	11,434.15	2	0.00	0.0%
C&I Large Retrofit	0	1,095.25	2	124,664	37,221.65	5	0.00	0.0%
C&I Small Retrofit	57,158	35,293.67	2	351,599	195,176.87	20	221,538.80	88.1%
C&I Govt Small	0	0.00	0	35,767	35,783.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	169,066	27,275.00	15	0.00	0.0%
C&I Subtotal	57,158	37,976.17	5	681,096	306,891.17	45	221,538.80	
C&I % of Total	16.3%	16.9%	2.6%	19.7%	19.6%	3.8%	14.7%	
Report Total	350,695	224,206.38	190	3,457,981	1,569,356.55	1,171	1,512,048.09	
Budget Comparison					1,233,101.86		1,512,048.09	81.6%