

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	45,135	34,416.68	35	169,499	155,476.29	106	246,537.03	63.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	45,135	34,416.68	35	169,499	155,476.29	106	246,537.03	
LI % of Total	10.7%	19.0%	19.7%	5.5%	11.6%	10.2%	16.3%	
Residential New Construction	20,110	15,696.64	7	44,585	56,516.75	16	26,670.47	211.9%
Residential Major Renovation	0	0.00	0	0	2,000.00	1	0.00	0.0%
Res Home Energy	35,069	69,971.32	84	294,917	691,788.88	514	1,017,301.79	68.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,805	567.96	1	7,612	12,155.48	12	0.00	0.0%
Energy Star Lighting	213,926	13,753.14	6	1,873,927	107,938.77	23	0.00	0.0%
Energy Star Appliance	15,824	2,020.00	20	67,005	13,435.00	243	0.00	0.0%
Energy Star HVAC	2,593	6,083.50	12	25,802	36,924.00	82	0.00	0.0%
Res Subtotal	289,327	108,092.56	130	2,313,848	920,758.88	891	1,043,972.26	
Res % of Total	68.3%	59.6%	73.0%	74.5%	68.5%	85.7%	69.0%	
C&I New Construction	0	1,775.00	1	0	9,846.90	2	0.00	0.0%
C&I Large Retrofit	0	480.75	2	124,664	36,126.40	5	0.00	0.0%
C&I Small Retrofit	27,703	13,479.47	3	294,441	159,883.20	18	221,538.80	72.2%
C&I Govt Small	17,944	16,091.50	1	35,767	35,783.50	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	43,550	7,025.00	6	169,066	27,275.00	15	0.00	0.0%
C&I Subtotal	89,197	38,851.72	13	623,938	268,915.00	43	221,538.80	
C&I % of Total	21.1%	21.4%	7.3%	20.1%	20.0%	4.1%	14.7%	
Report Total	423,659	181,360.96	178	3,107,286	1,345,150.17	1,040	1,512,048.09	
Budget Comparison					1,063,665.12		1,512,048.09	70.3%