

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2012  
**Current Dates:** 06/01/12 - 06/30/12  
**Cumulative Dates:** 01/01/12 - 06/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	18,984	17,039.49	16	124,364	121,059.61	76	246,537.03	49.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,984	17,039.49	16	124,364	121,059.61	76	246,537.03	
LI % of Total	3.3%	10.4%	8.3%	4.6%	10.4%	8.4%	16.3%	
Residential New Construction	752	142.38	2	24,475	40,820.11	11	26,670.47	153.1%
Residential Major Renovation	0	0.00	0	0	2,000.00	1	0.00	0.0%
Res Home Energy	32,190	85,772.72	78	259,848	621,817.56	454	1,017,301.79	61.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	882	2,787.53	2	5,807	11,587.52	11	0.00	0.0%
Energy Star Lighting	467,301	27,652.93	12	1,660,001	94,185.63	22	0.00	0.0%
Energy Star Appliance	16,546	2,900.00	58	51,181	11,415.00	223	0.00	0.0%
Energy Star HVAC	2,866	6,790.50	16	23,209	30,840.50	72	0.00	0.0%
Res Subtotal	520,537	126,046.06	168	2,024,521	812,666.32	794	1,043,972.26	
Res % of Total	91.4%	76.7%	87.5%	75.4%	69.8%	87.7%	69.0%	
C&I New Construction	0	2,435.00	1	0	8,071.90	2	0.00	0.0%
C&I Large Retrofit	0	1,508.75	2	124,664	35,645.65	5	0.00	0.0%
C&I Small Retrofit	30,149	17,237.02	5	266,738	146,403.73	17	221,538.80	66.1%
C&I Govt Small	0	0.00	0	17,823	19,692.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	125,516	20,250.00	9	0.00	0.0%
C&I Subtotal	30,149	21,180.77	8	534,742	230,063.28	35	221,538.80	
C&I % of Total	5.3%	12.9%	4.2%	19.9%	19.8%	3.9%	14.7%	
Report Total	569,670	164,266.32	192	2,683,627	1,163,789.21	905	1,512,048.09	
Budget Comparison					930,101.01		1,512,048.09	61.5%