

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	37,013	30,128.29	27	105,380	104,020.12	65	246,537.03	42.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	37,013	30,128.29	27	105,380	104,020.12	65	246,537.03	
LI % of Total	3.0%	8.9%	13.8%	5.0%	10.4%	8.6%	16.3%	
Residential New Construction	0	0.00	0	23,723	40,677.73	9	26,670.47	152.5%
Residential Major Renovation	0	0.00	0	0	2,000.00	1	0.00	0.0%
Res Home Energy	54,908	116,729.54	94	227,658	536,044.84	397	1,017,301.79	52.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,528	2,363.36	5	4,925	8,799.99	9	0.00	0.0%
Energy Star Lighting	806,167	44,291.32	11	1,192,700	66,442.70	17	0.00	0.0%
Energy Star Appliance	9,642	1,905.00	36	34,635	8,515.00	166	0.00	0.0%
Energy Star HVAC	2,530	2,500.00	4	20,343	24,050.00	60	0.00	0.0%
Res Subtotal	875,775	167,789.22	150	1,503,984	686,530.26	659	1,043,972.26	
Res % of Total	70.1%	49.3%	76.5%	71.1%	68.7%	87.3%	69.0%	
C&I New Construction	0	2,143.75	1	0	5,636.90	2	0.00	0.0%
C&I Large Retrofit	65,513	11,302.07	4	124,664	34,136.90	5	0.00	0.0%
C&I Small Retrofit	159,694	110,121.72	5	236,589	129,166.71	13	221,538.80	58.3%
C&I Govt Small	2	1,100.00	1	17,823	19,692.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	111,295	17,650.00	8	125,516	20,250.00	9	0.00	0.0%
C&I Subtotal	336,505	142,317.54	19	504,593	208,882.51	31	221,538.80	
C&I % of Total	26.9%	41.8%	9.7%	23.9%	20.9%	4.1%	14.7%	
Report Total	1,249,293	340,235.05	196	2,113,957	999,432.89	755	1,512,048.09	
Budget Comparison					809,909.40		1,512,048.09	53.6%