

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Falmouth  
**Program Period:** 2012  
**Current Dates:** 02/01/12 - 02/29/12  
**Cumulative Dates:** 01/01/12 - 02/29/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	16,435	20,175.20	15	32,694	34,589.97	30	246,537.03	14.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,435	20,175.20	15	32,694	34,589.97	30	246,537.03	
LI % of Total	4.1%	12.2%	7.1%	7.1%	12.9%	10.7%	16.3%	
Residential New Construction	0	0.00	0	9,455	37,266.63	3	26,670.47	139.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	44,516	109,400.83	106	58,414	147,869.00	145	1,017,301.79	14.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	1,590	6,065.35	3	0.00	0.0%
Energy Star Lighting	322,461	19,032.20	10	322,461	19,032.20	10	0.00	0.0%
Energy Star Appliance	6,220	2,860.00	59	13,113	3,310.00	65	0.00	0.0%
Energy Star HVAC	9,200	11,300.00	17	10,070	12,800.00	19	0.00	0.0%
Res Subtotal	382,397	142,593.03	192	415,103	226,343.18	245	1,043,972.26	
Res % of Total	95.9%	86.5%	91.4%	90.3%	84.3%	87.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	2,128.58	3	0	7,081.08	4	0.00	0.0%
C&I Small Retrofit	0	0.00	0	11,935	450.00	1	221,538.80	0.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	2,128.58	3	11,935	7,531.08	5	221,538.80	
C&I % of Total	0.0%	1.3%	1.4%	2.6%	2.8%	1.8%	14.7%	
Report Total	398,832	164,896.81	210	459,732	268,464.23	280	1,512,048.09	
Budget Comparison					220,175.60		1,512,048.09	14.6%