

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 12/01/11 - 12/31/11  
**Cumulative Dates:** 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	140	8,668.50	2	109,712	258,715.15	101	218,003.11	118.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	140	8,668.50	2	109,712	258,715.15	101	218,003.11	
LI % of Total	0.0%	3.2%	0.9%	2.1%	13.7%	6.6%	14.3%	
Residential New Construction	0	0.00	0	60,275	29,655.11	18	29,709.63	99.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	121,872	133,838.94	186	474,998	737,877.92	686	794,360.55	92.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,398	5,633.18	4	23,404	22,572.78	11	0.00	0.0%
Energy Star Lighting	135,810	8,945.36	1	2,813,827	166,355.13	24	0.00	0.0%
Energy Star Appliance	6,524	650.00	12	100,017	23,936.00	468	0.00	0.0%
Energy Star HVAC	1,200	931.00	2	82,363	71,830.60	127	0.00	0.0%
Res Subtotal	266,804	149,998.48	205	3,554,884	1,052,227.54	1,334	824,070.18	
Res % of Total	56.0%	56.2%	89.9%	68.6%	55.6%	87.2%	54.1%	
C&I New Construction	37,069	21,695.93	3	37,069	25,293.03	5	0.00	0.0%
C&I Large Retrofit	0	687.50	1	59,017	19,685.00	5	0.00	0.0%
C&I Small Retrofit	23,470	8,642.91	7	889,568	307,566.12	41	481,077.79	63.9%
C&I Govt Small	74,149	63,247.00	1	280,425	172,108.81	11	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	292.50	1	0.00	0.0%
C&I Products & Services	74,523	13,941.00	9	249,802	55,313.00	32	0.00	0.0%
C&I Subtotal	209,211	108,214.34	21	1,515,881	580,258.46	95	481,077.79	
C&I % of Total	43.9%	40.5%	9.2%	29.3%	30.7%	6.2%	31.6%	
Report Total	476,155	266,881.32	228	5,180,477	1,891,201.15	1,530	1,523,151.08	
Budget Comparison					1,333,814.30		1,523,151.08	87.6%