

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	20,615	19,194.25	20	70,455	158,582.00	78	218,003.11	72.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	20,615	19,194.25	20	70,455	158,582.00	78	218,003.11	
LI % of Total	2.2%	11.8%	12.7%	2.9%	16.8%	9.9%	14.3%	
Residential New Construction	0	0.00	0	27,011	14,642.83	7	29,709.63	49.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	23,451	54,165.26	62	203,266	345,893.90	340	794,360.55	43.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,986	2,197.11	1	0.00	0.0%
Energy Star Lighting	802,127	37,821.50	8	1,107,247	58,582.67	19	0.00	0.0%
Energy Star Appliance	12,157	2,350.00	45	56,293	11,936.00	227	0.00	0.0%
Energy Star HVAC	8,253	9,512.50	13	37,666	36,263.90	68	0.00	0.0%
Res Subtotal	845,988	103,849.26	128	1,450,469	469,516.41	662	824,070.18	
Res % of Total	91.6%	63.9%	81.0%	59.9%	49.7%	84.1%	54.1%	
C&I New Construction	0	1,040.00	1	0	3,207.10	4	0.00	0.0%
C&I Large Retrofit	0	2,382.50	2	0	5,515.00	3	0.00	0.0%
C&I Small Retrofit	44,353	24,984.43	5	777,261	248,301.93	28	481,077.79	51.6%
C&I Govt Small	0	126.44	1	110,581	48,082.97	9	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	12,418	11,015.00	1	13,616	11,521.20	3	0.00	0.0%
C&I Subtotal	56,771	39,548.37	10	901,458	316,628.20	47	481,077.79	
C&I % of Total	6.1%	24.3%	6.3%	37.2%	33.5%	6.0%	31.6%	
Report Total	923,374	162,591.88	158	2,422,382	944,726.61	787	1,523,151.08	
Budget Comparison					767,420.66		1,523,151.08	50.4%