

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,360	13,622.10	10	33,226	98,930.90	48	218,003.11	45.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,360	13,622.10	10	33,226	98,930.90	48	218,003.11	
LI % of Total	1.3%	10.7%	6.5%	2.9%	17.2%	8.6%	14.3%	
Residential New Construction	4,624	980.52	2	24,607	14,237.90	6	29,709.63	47.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	48,258	52,977.54	73	150,148	244,057.51	258	794,360.55	30.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,986	2,197.11	1	0.00	0.0%
Energy Star Lighting	180,527	10,247.95	5	284,299	18,601.75	16	0.00	0.0%
Energy Star Appliance	25,086	2,490.00	50	44,216	7,260.00	145	0.00	0.0%
Energy Star HVAC	3,492	2,269.40	5	24,050	21,856.40	45	0.00	0.0%
Res Subtotal	261,987	68,965.41	135	546,306	308,210.67	471	824,070.18	
Res % of Total	63.4%	54.1%	87.7%	46.9%	53.4%	84.4%	54.1%	
C&I New Construction	0	195.00	1	0	1,072.50	4	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,277.50	2	0.00	0.0%
C&I Small Retrofit	142,030	41,028.13	5	484,609	133,911.22	23	481,077.79	27.8%
C&I Govt Small	3,531	3,771.44	3	99,187	31,866.38	8	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,198	506.20	2	0.00	0.0%
C&I Subtotal	145,561	44,994.57	9	584,994	169,633.80	39	481,077.79	
C&I % of Total	35.3%	35.3%	5.8%	50.2%	29.4%	7.0%	31.6%	
Report Total	412,908	127,582.08	154	1,164,526	576,775.37	558	1,523,151.08	
Budget Comparison					491,137.53		1,523,151.08	32.2%