

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 04/01/11 - 04/30/11
Cumulative Dates: 01/01/11 - 04/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,523	9,595.41	4	27,866	85,308.80	42	218,003.11	39.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,523	9,595.41	4	27,866	85,308.80	42	218,003.11	
LI % of Total	1.2%	8.2%	4.3%	3.7%	19.0%	9.8%	14.3%	
Residential New Construction	2,119	8,415.58	1	14,497	13,257.38	4	29,709.63	44.6%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	11,797	42,687.49	38	101,890	191,079.97	197	794,360.55	24.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,986	2,197.11	1	0.00	0.0%
Energy Star Lighting	92,896	7,416.00	7	103,772	8,353.80	14	0.00	0.0%
Energy Star Appliance	8,549	1,400.00	26	19,130	4,770.00	95	0.00	0.0%
Energy Star HVAC	2,595	2,361.30	5	20,558	19,587.00	40	0.00	0.0%
Res Subtotal	117,956	62,280.37	77	278,833	239,245.26	351	824,070.18	
Res % of Total	55.5%	53.5%	83.7%	37.4%	53.3%	81.8%	54.1%	
C&I New Construction	0	390.00	1	0	877.50	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	2,277.50	2	0.00	0.0%
C&I Small Retrofit	55,502	26,557.98	5	342,579	92,883.09	21	481,077.79	19.3%
C&I Govt Small	35,816	17,306.94	4	95,656	28,094.94	8	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	720	302.50	1	1,198	506.20	2	0.00	0.0%
C&I Subtotal	92,038	44,557.42	11	439,433	124,639.23	36	481,077.79	
C&I % of Total	43.3%	38.3%	12.0%	58.9%	27.7%	8.4%	31.6%	
Report Total	212,517	116,433.20	92	746,132	449,193.29	429	1,523,151.08	
Budget Comparison					382,529.24		1,523,151.08	25.1%