

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	11,837	22,988.44	18	25,343	75,713.39	39	218,003.11	34.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,837	22,988.44	18	25,343	75,713.39	39	218,003.11	
LI % of Total	4.2%	16.8%	13.3%	4.7%	22.8%	11.0%	14.3%	
Residential New Construction	0	0.00	0	12,378	4,841.80	3	29,709.63	16.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	20,946	58,409.84	62	90,093	148,392.48	173	794,360.55	18.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	18,986	2,197.11	1	0.00	0.0%
Energy Star Lighting	6,531	566.10	6	10,876	937.80	10	0.00	0.0%
Energy Star Appliance	2,541	880.00	19	10,581	3,370.00	70	0.00	0.0%
Energy Star HVAC	9,650	11,574.20	21	17,963	17,225.70	35	0.00	0.0%
Res Subtotal	39,668	71,430.14	108	160,877	176,964.89	292	824,070.18	
Res % of Total	14.2%	52.2%	80.0%	30.1%	53.2%	82.0%	54.1%	
C&I New Construction	0	0.00	0	0	487.50	2	0.00	0.0%
C&I Large Retrofit	0	875.00	2	0	2,277.50	2	0.00	0.0%
C&I Small Retrofit	168,406	32,544.63	4	287,077	66,325.11	16	481,077.79	13.8%
C&I Govt Small	59,840	8,708.00	2	59,840	10,788.00	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	478	203.70	1	478	203.70	1	0.00	0.0%
C&I Subtotal	228,724	42,331.33	9	347,395	80,081.81	25	481,077.79	
C&I % of Total	81.6%	31.0%	6.7%	65.1%	24.1%	7.0%	31.6%	
Report Total	280,229	136,749.91	135	533,615	332,760.09	356	1,523,151.08	
Budget Comparison					295,272.78		1,523,151.08	19.4%