

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 11/01/10 - 11/30/10  
**Cumulative Dates:** 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,945	21,460.49	12	83,462	107,097.22	63	162,141.87	66.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	7,945	21,460.49	12	83,462	107,097.22	63	203,674.67	
LI % of Total	6.1%	21.4%	11.0%	3.9%	9.5%	5.1%	17.0%	
Residential New Construction	0	0.00	0	19,201	3,290.12	12	42,824.81	7.7%
Energy Star Lighting	3,760	470.75	3	360,991	29,668.30	79	0.00	0.0%
Energy Star Appliance	3,076	1,160.00	24	64,977	22,023.75	441	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	435	1,599.05	1	40,799.88	3.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	32,221	37,578.13	51	508,033	432,498.89	488	519,120.30	83.3%
Energy Star HVAC	1,507	3,312.00	4	48,878	52,886.00	95	0.00	0.0%
Res Subtotal	40,564	42,520.88	82	1,002,515	541,966.11	1,116	656,527.96	
Res % of Total	31.2%	42.3%	75.2%	46.7%	48.1%	90.0%	54.8%	
C&I New Construction	0	71.25	1	336,796	121,953.93	8	0.00	0.0%
C&I Large Retrofit	0	5,170.75	2	0	13,082.00	2	0.00	0.0%
C&I Small Retrofit	81,343	31,277.76	12	535,196	203,281.83	37	337,947.71	60.2%
C&I Govt Small	0	0.00	0	136,024	132,984.79	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	50,678	5,700.00	3	0.00	0.0%
C&I Subtotal	81,343	36,519.76	15	1,058,694	477,121.30	61	337,947.71	
C&I % of Total	62.6%	36.3%	13.8%	49.4%	42.4%	4.9%	28.2%	
Report Total	129,852	100,501.13	109	2,144,671	1,126,184.63	1,240	1,198,150.34	
Budget Comparison					747,767.11		1,198,150.34	62.4%