

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	15,822	14,056.07	16	75,516	85,636.73	56	162,141.87	52.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	15,822	14,056.07	16	75,516	85,636.73	56	203,674.67	
LI % of Total	15.5%	18.0%	10.1%	3.7%	8.3%	4.8%	17.0%	
Residential New Construction	7,647	1,496.73	4	19,201	3,290.12	12	42,824.81	7.7%
Energy Star Lighting	1,222	98.50	3	357,231	29,197.55	78	0.00	0.0%
Energy Star Appliance	7,845	2,510.00	51	61,901	20,863.75	417	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	435	1,599.05	1	40,799.88	3.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	48,900	37,251.20	57	475,812	394,920.76	455	519,120.30	76.1%
Energy Star HVAC	5,153	13,951.70	22	47,371	49,574.00	91	0.00	0.0%
Res Subtotal	70,767	55,308.13	137	961,951	499,445.23	1,054	656,527.96	
Res % of Total	69.2%	70.7%	86.7%	47.7%	48.7%	90.9%	54.8%	
C&I New Construction	0	593.75	2	336,796	121,882.68	8	0.00	0.0%
C&I Large Retrofit	0	482.50	1	0	7,911.25	2	0.00	0.0%
C&I Small Retrofit	15,665	7,782.85	2	453,853	172,004.07	26	337,947.71	50.9%
C&I Govt Small	0	0.00	0	136,024	132,984.79	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	50,678	5,700.00	3	0.00	0.0%
C&I Subtotal	15,665	8,859.10	5	977,351	440,601.54	50	337,947.71	
C&I % of Total	15.3%	11.3%	3.2%	48.5%	43.0%	4.3%	28.2%	
Report Total	102,254	78,223.30	158	2,014,818	1,025,683.50	1,160	1,198,150.34	
Budget Comparison					657,450.73		1,198,150.34	54.9%