

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 08/01/10 - 08/31/10  
**Cumulative Dates:** 01/01/10 - 08/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	8,755	10,432.09	7	58,881	66,303.71	44	162,141.87	40.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	8,755	10,432.09	7	58,881	66,303.71	44	203,674.67	
LI % of Total	3.4%	10.7%	4.5%	3.3%	7.9%	4.8%	17.0%	
Residential New Construction	342	65.92	2	10,129	1,537.38	7	42,824.81	3.6%
Energy Star Lighting	103,315	6,097.90	5	353,189	28,773.05	75	0.00	0.0%
Energy Star Appliance	10,654	3,210.00	66	44,431	14,713.75	300	0.00	0.0%
Residential Multi-Family Retrofit	435	1,599.05	1	435	1,599.05	1	40,799.88	3.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	27,490	23,872.60	45	380,292	310,914.28	389	519,120.30	59.9%
Energy Star HVAC	4,655	7,007.90	12	34,102	21,036.00	49	0.00	0.0%
Res Subtotal	146,891	41,853.37	131	822,578	378,573.51	821	656,527.96	
Res % of Total	56.5%	42.9%	85.1%	46.5%	45.0%	90.3%	54.8%	
C&I New Construction	9,550	10,738.33	6	336,796	120,568.83	8	0.00	0.0%
C&I Large Retrofit	0	1,105.00	1	0	6,787.50	2	0.00	0.0%
C&I Small Retrofit	81,346	30,605.97	5	362,660	130,121.15	20	337,947.71	38.5%
C&I Govt Small	0	252.91	2	136,024	132,367.29	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	13,238	2,550.00	2	50,678	5,700.00	3	0.00	0.0%
C&I Subtotal	104,134	45,252.21	16	886,158	395,663.52	44	337,947.71	
C&I % of Total	40.1%	46.4%	10.4%	50.1%	47.1%	4.8%	28.2%	
Report Total	259,780	97,537.67	154	1,767,617	840,540.74	909	1,198,150.34	
Budget Comparison					510,475.57		1,198,150.34	42.6%