

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 07/01/10 - 07/31/10
Cumulative Dates: 01/01/10 - 07/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,578	12,105.70	8	50,126	55,871.62	39	162,141.87	34.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	41,532.80	0.0%
LI Subtotal	5,578	12,105.70	8	50,126	55,871.62	39	203,674.67	
LI % of Total	4.2%	11.7%	6.7%	3.3%	7.5%	4.9%	17.0%	
Residential New Construction	3,060	404.78	2	9,787	1,471.46	7	42,824.81	3.4%
Energy Star Lighting	46,174	8,815.10	5	249,874	22,675.15	72	0.00	0.0%
Energy Star Appliance	6,855	2,050.00	42	33,777	11,503.75	235	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	40,799.88	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	25,473.92	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	28,309.05	0.0%
Residential Conservation Service	37,299	19,901.46	49	352,802	287,041.68	363	519,120.30	55.3%
Energy Star HVAC	1,200	407.40	2	29,447	14,028.10	38	0.00	0.0%
Res Subtotal	94,588	31,578.74	100	675,687	336,720.14	715	656,527.96	
Res % of Total	70.9%	30.6%	83.3%	44.8%	45.3%	90.6%	54.8%	
C&I New Construction	0	1,144.71	4	327,246	109,830.50	5	0.00	0.0%
C&I Large Retrofit	0	2,600.75	2	0	5,682.50	2	0.00	0.0%
C&I Small Retrofit	4,048	1,823.42	1	281,314	99,515.18	16	337,947.71	29.4%
C&I Govt Small	29,125	53,836.10	5	136,024	132,114.38	10	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Products & Services	0	0.00	0	37,440	3,150.00	1	0.00	0.0%
C&I Subtotal	33,173	59,404.98	12	782,024	350,411.31	35	337,947.71	
C&I % of Total	24.9%	57.6%	10.0%	51.9%	47.2%	4.4%	28.2%	
Report Total	133,339	103,089.42	120	1,507,837	743,003.07	789	1,198,150.34	
Budget Comparison					443,899.94		1,198,150.34	37.0%