

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 11/01/09 - 11/30/09  
**Cumulative Dates:** 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,220	12,839.20	8	66,446	114,506.45	62	83,327.00	137.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,220	12,839.20	8	66,446	114,506.45	62	92,772.00	
LI % of Total	0.7%	7.6%	3.8%	3.7%	14.7%	4.9%	18.4%	
Residential New Construction	4,881	2,334.24	1	25,367	19,419.61	19	0.00	0.0%
Energy Star Lighting	331,402	12,225.40	34	566,740	22,066.31	304	0.00	0.0%
Energy Star Appliance	17,310	6,360.00	49	43,750	19,765.00	232	0.00	0.0%
Residential Conservation Service	73,243	46,079.14	99	459,410	346,726.27	571	235,810.00	147.0%
Energy Star HVAC	1,533	1,448.00	3	8,476	8,176.00	11	0.00	0.0%
Res Subtotal	428,369	68,446.78	186	1,103,744	416,153.19	1,137	235,810.00	
Res % of Total	68.3%	40.7%	89.4%	62.1%	53.3%	90.4%	46.8%	
C&I New Construction	0	95.00	1	16,847	7,206.01	2	0.00	0.0%
C&I Large Retrofit	0	2,310.66	1	54,932	15,853.54	4	0.00	0.0%
C&I Small Retrofit	192,906	84,383.78	10	405,165	180,505.68	43	175,408.69	102.9%
C&I Govt Small	0	181.28	1	62,705	36,784.19	6	0.00	0.0%
C&I Govt Large	0	0.00	0	55,900	7,634.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	1,615	60.00	1	12,757	1,615.00	3	0.00	0.0%
C&I Subtotal	194,521	87,030.72	14	608,306	249,598.42	59	175,408.69	
C&I % of Total	31.0%	51.7%	6.7%	34.2%	32.0%	4.7%	34.8%	
Report Total	627,109	168,316.70	208	1,778,496	780,258.06	1,258	503,990.69	
Budget Comparison					641,738.40		503,990.69	127.3%