

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,760	3,497.25	4	62,227	101,667.25	57	83,327.00	122.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,760	3,497.25	4	62,227	101,667.25	57	92,772.00	
LI % of Total	0.5%	5.0%	3.6%	3.8%	16.6%	5.2%	18.4%	
Residential New Construction	0	0.00	0	20,486	17,085.37	18	0.00	0.0%
Energy Star Lighting	45,077	2,566.35	12	235,338	9,840.91	275	0.00	0.0%
Energy Star Appliance	3,270	1,580.00	30	26,440	13,405.00	183	0.00	0.0%
Residential Conservation Service	48,092	26,973.82	54	379,601	300,647.13	500	235,810.00	127.5%
Energy Star HVAC	0	0.00	0	6,944	6,728.00	8	0.00	0.0%
Res Subtotal	96,439	31,120.17	96	668,809	347,706.41	984	235,810.00	
Res % of Total	13.5%	44.5%	87.3%	40.6%	56.8%	90.4%	46.8%	
C&I New Construction	0	0.00	0	16,847	7,111.01	2	0.00	0.0%
C&I Large Retrofit	0	855.00	2	54,932	13,542.88	4	0.00	0.0%
C&I Small Retrofit	57,668	26,366.96	6	212,259	96,121.90	33	175,408.69	54.8%
C&I Govt Small	0	444.60	1	62,705	36,602.91	6	0.00	0.0%
C&I Govt Large	559,000	7,634.00	1	559,000	7,634.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	11,142	1,555.00	2	0.00	0.0%
C&I Subtotal	616,668	35,300.56	10	916,885	162,567.70	48	175,408.69	
C&I % of Total	86.0%	50.5%	9.1%	55.6%	26.6%	4.4%	34.8%	
Report Total	716,867	69,917.98	110	1,647,920	611,941.36	1,089	503,990.69	
Budget Comparison					498,436.28		503,990.69	98.9%