

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	813	8,062.04	4	53,116	87,843.19	49	83,327.00	105.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	813	8,062.04	4	53,116	87,843.19	49	92,772.00	
LI % of Total	0.5%	10.6%	3.0%	6.1%	18.4%	5.4%	18.4%	
Residential New Construction	0	0.00	0	20,486	15,745.37	17	0.00	0.0%
Energy Star Lighting	16,107	826.15	15	190,190	7,254.56	265	0.00	0.0%
Energy Star Appliance	2,720	1,400.00	22	18,655	9,565.00	120	0.00	0.0%
Residential Conservation Service	56,804	35,654.21	85	309,380	238,977.70	416	235,810.00	101.3%
Energy Star HVAC	0	0.00	0	92	420.00	1	0.00	0.0%
Res Subtotal	75,631	37,880.36	122	538,804	271,962.63	819	235,810.00	
Res % of Total	50.8%	49.7%	91.0%	62.0%	57.1%	90.4%	46.8%	
C&I New Construction	0	0.00	0	16,847	6,541.01	2	0.00	0.0%
C&I Large Retrofit	54,932	11,946.00	1	54,932	12,533.90	3	0.00	0.0%
C&I Small Retrofit	2,929	3,300.49	5	131,667	60,529.53	25	175,408.69	34.5%
C&I Govt Small	14,713	15,050.91	2	62,705	35,220.20	6	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	11,142	1,555.00	2	0.00	0.0%
C&I Subtotal	72,574	30,297.40	8	277,293	116,379.64	38	175,408.69	
C&I % of Total	48.7%	39.7%	6.0%	31.9%	24.4%	4.2%	34.8%	
Report Total	149,018	76,239.80	134	869,213	476,185.46	906	503,990.69	
Budget Comparison					387,350.42		503,990.69	76.9%