

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 06/01/09 - 06/30/09
Cumulative Dates: 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	13,036	7,981.85	10	43,623	64,715.30	40	83,327.00	77.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	13,036	7,981.85	10	43,623	64,715.30	40	92,772.00	
LI % of Total	17.8%	16.1%	8.8%	8.8%	20.8%	5.7%	18.4%	
Residential New Construction	9,918	2,194.71	3	20,486	15,745.37	17	0.00	0.0%
Energy Star Lighting	11,380	483.55	15	153,950	5,676.46	236	0.00	0.0%
Energy Star Appliance	2,970	1,430.00	26	12,750	6,650.00	69	0.00	0.0%
Residential Conservation Service	29,540	31,844.39	56	205,203	181,436.73	322	235,810.00	76.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	53,808	35,952.65	100	392,389	209,508.56	644	235,810.00	
Res % of Total	73.4%	72.7%	88.5%	79.2%	67.2%	91.6%	46.8%	
C&I New Construction	0	653.49	1	16,847	6,446.01	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	350.40	1	0.00	0.0%
C&I Small Retrofit	6,423	4,881.93	2	41,769	27,517.04	13	175,408.69	15.7%
C&I Govt Small	0	0.00	0	0	2,432.56	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	818	625.00	1	0.00	0.0%
C&I Subtotal	6,423	5,535.42	3	59,434	37,371.01	19	175,408.69	
C&I % of Total	8.8%	11.2%	2.7%	12.0%	12.0%	2.7%	34.8%	
Report Total	73,267	49,469.92	113	495,446	311,594.87	703	503,990.69	
Budget Comparison					273,669.07		503,990.69	54.3%