

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	11,243	22,275.93	12	11,243	22,275.93	12	83,327.00	26.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	9,445.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	11,243	22,275.93	12	11,243	22,275.93	12	92,772.00	
LI % of Total	11.5%	37.6%	8.3%	11.5%	37.6%	8.3%	18.4%	
Residential New Construction	7,264	2,536.69	8	7,264	2,536.69	8	0.00	0.0%
Energy Star Lighting	3,944	167.10	21	3,944	167.10	21	0.00	0.0%
Energy Star Appliance	1,800	1,000.00	5	1,800	1,000.00	5	0.00	0.0%
Residential Conservation Service	64,833	29,417.89	96	64,833	29,417.89	96	235,810.00	12.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	77,841	33,121.68	130	77,841	33,121.68	130	235,810.00	
Res % of Total	79.4%	56.0%	89.7%	79.4%	56.0%	89.7%	46.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	8,979	3,777.28	3	8,979	3,777.28	3	175,408.69	2.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	8,979	3,777.28	3	8,979	3,777.28	3	175,408.69	
C&I % of Total	9.2%	6.4%	2.1%	9.2%	6.4%	2.1%	34.8%	
Report Total	98,063	59,174.89	145	98,063	59,174.89	145	503,990.69	
Budget Comparison					55,471.10		503,990.69	11.0%