

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 08/01/08 - 08/31/08
Cumulative Dates: 01/01/08 - 08/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,280	1,339.00	3	43,614	33,706.80	29	53,574.26	62.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	2,280	1,339.00	3	43,614	33,706.80	29	59,527.53	
LI % of Total	4.3%	11.3%	3.7%	6.2%	20.0%	4.7%	21.4%	
Residential New Construction	0	0.00	0	798	140.02	1	31,221.82	0.4%
Energy Star Lighting	32,289	1,311.11	43	346,012	14,482.12	293	0.00	0.0%
Energy Star Appliance	720	400.00	2	11,857	3,455.00	30	0.00	0.0%
Residential Conservation Service	17,810	8,558.99	30	216,415	78,149.76	243	99,620.58	78.4%
Res Subtotal	50,819	10,270.10	75	575,082	96,226.90	567	130,842.40	
Res % of Total	95.7%	86.6%	92.6%	81.7%	57.1%	92.5%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	43.55	1	0.00	0.0%
C&I Small Retrofit	0	244.38	3	83,209	37,980.58	13	88,048.35	43.1%
C&I Govt Small	0	0.00	0	0	271.05	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	0	244.38	3	84,805	38,452.68	17	88,048.35	
C&I % of Total	0.0%	2.1%	3.7%	12.1%	22.8%	2.8%	31.6%	
Report Total	53,099	11,853.48	81	703,501	168,386.38	613	278,418.28	
Budget Comparison					149,977.16		278,418.28	53.9%