

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

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**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 07/01/08 - 07/31/08  
**Cumulative Dates:** 01/01/08 - 07/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,862	3,619.10	5	41,334	32,367.80	26	53,574.26	60.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	4,862	3,619.10	5	41,334	32,367.80	26	59,527.53	
LI % of Total	11.0%	24.7%	11.6%	6.4%	20.7%	4.7%	21.4%	
Residential New Construction	798	140.02	1	798	140.02	1	31,221.82	0.4%
Energy Star Lighting	7,599	353.16	8	313,723	13,171.01	253	0.00	0.0%
Energy Star Appliance	0	0.00	0	11,137	3,055.00	28	0.00	0.0%
Residential Conservation Service	13,229	5,541.40	22	198,525	69,590.77	225	99,620.58	69.9%
Res Subtotal	21,626	6,034.58	31	524,183	85,956.80	507	130,842.40	
Res % of Total	49.0%	41.2%	72.1%	80.6%	54.9%	92.2%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	43.55	1	0.00	0.0%
C&I Small Retrofit	17,632	4,949.43	6	83,209	37,736.20	13	88,048.35	42.9%
C&I Govt Small	0	43.55	1	0	271.05	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	17,632	4,992.98	7	84,805	38,208.30	17	88,048.35	
C&I % of Total	40.0%	34.1%	16.3%	13.0%	24.4%	3.1%	31.6%	
Report Total	44,120	14,646.66	43	650,322	156,532.90	550	278,418.28	
Budget Comparison					139,834.79		278,418.28	50.2%