

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 04/01/08 - 04/30/08  
**Cumulative Dates:** 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,327	5,309.65	4	18,413	19,034.55	15	53,574.26	35.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	2,327	5,309.65	4	18,413	19,034.55	15	59,527.53	
LI % of Total	2.6%	31.2%	4.5%	7.0%	24.4%	4.2%	21.4%	
Residential New Construction	0	0.00	0	0	0.00	0	31,221.82	0.0%
Energy Star Lighting	61,960	2,254.65	58	129,868	4,867.00	193	0.00	0.0%
Energy Star Appliance	360	200.00	1	10,417	2,655.00	26	0.00	0.0%
Residential Conservation Service	26,278	9,277.36	25	74,203	39,763.60	112	99,620.58	39.9%
Res Subtotal	88,598	11,732.01	84	214,488	47,285.60	331	130,842.40	
Res % of Total	97.4%	68.8%	95.5%	81.1%	60.5%	93.8%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	30,060	11,692.75	5	88,048.35	13.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	31,656	11,850.25	7	88,048.35	
C&I % of Total	0.0%	0.0%	0.0%	12.0%	15.2%	2.0%	31.6%	
Report Total	90,925	17,041.66	88	264,557	78,170.40	353	278,418.28	
Budget Comparison					70,490.90		278,418.28	25.3%