

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	11,580	4,000.80	5	15,231	9,434.15	9	53,574.26	17.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	11,580	4,000.80	5	15,231	9,434.15	9	59,527.53	
LI % of Total	35.6%	26.0%	4.8%	11.2%	20.9%	4.5%	21.4%	
Residential New Construction	0	0.00	0	0	0.00	0	31,221.82	0.0%
Energy Star Lighting	10,073	557.10	70	58,787	2,137.80	88	0.00	0.0%
Energy Star Appliance	720	400.00	2	9,618	2,380.00	24	0.00	0.0%
Residential Conservation Service	8,999	10,228.06	24	34,885	24,806.87	75	99,620.58	24.9%
Res Subtotal	19,792	11,185.16	96	103,290	29,324.67	187	130,842.40	
Res % of Total	60.9%	72.7%	91.4%	75.7%	65.1%	92.6%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	-444	65.91	3	16,249	6,161.35	4	88,048.35	7.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	1,596	125.00	1	1,596	125.00	1	0.00	0.0%
C&I Subtotal	1,152	190.91	4	17,845	6,318.85	6	88,048.35	
C&I % of Total	3.5%	1.2%	3.8%	13.1%	14.0%	3.0%	31.6%	
Report Total	32,524	15,376.87	105	136,366	45,077.67	202	278,418.28	
Budget Comparison					40,402.37		278,418.28	14.5%