

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

10/26/07 10:07

Page 1 of 1

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,378	6,183.30	4	52,174	52,725.24	49	51,736.32	101.9%
Low-Income Multi-Family	0	0.00	0	13,728	46,717.83	83	5,748.49	812.7%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,378	6,183.30	4	65,902	99,443.07	132	57,484.81	
LI % of Total	1.3%	15.9%	3.0%	5.0%	23.1%	13.5%	12.7%	
Residential New Construction	0	0.00	0	3,876	2,505.48	5	29,819.04	8.4%
Residential Conservation Service	22,189	8,484.99	29	198,236	70,236.04	195	97,725.85	71.9%
Energy Star Lighting	109,276	3,758.65	64	356,249	12,867.32	423	38,361.40	33.5%
Energy Star Appliance	10,621	1,835.00	25	52,041	14,610.00	174	25,574.26	57.1%
Res Subtotal	142,086	14,078.64	118	610,402	100,218.84	797	191,480.55	
Res % of Total	77.8%	36.2%	89.4%	46.2%	23.3%	81.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	0	0.00	0	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	32,556	14,409.88	8	325,965	103,896.66	40	90,200.85	115.2%
C&I Govt New Construction	0	0.00	0	0	767.89	3	4,259.12	18.0%
C&I Govt Small	5,611	4,261.39	2	95,063	44,358.73	5	57,182.77	77.6%
C&I Govt Large	0	0.00	0	210,597	76,613.00	2	32,619.23	234.9%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	38,167	18,671.27	10	646,312	231,293.68	51	203,181.09	
C&I % of Total	20.9%	48.0%	7.6%	48.9%	53.7%	5.2%	44.9%	
Report Total	182,631	38,933.21	132	1,322,616	430,955.59	980	452,146.45	
Budget Comparison					430,955.59		452,146.45	95.3%