

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	4,281.00	5	12,667	24,208.50	26	26,788.81	90.4%
LI Multi-Family	105,582	148,626.47	174	105,582	148,626.47	174	13,679.37	1086.5%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	106,332	152,907.47	179	118,249	172,834.97	200	40,468.18	
LI % of Total	23.0%	56.3%	76.5%	5.1%	33.0%	15.2%	19.5%	
Residential New Construction	5,369	3,509.30	4	47,593	29,491.60	47	23,292.43	126.6%
Residential Products & Services	92,870	3,783.90	18	326,086	49,942.50	774	0.00	0.0%
Res MassSave	6,317	6,291.53	22	279,935	77,936.31	248	71,457.74	109.1%
Res Subtotal	104,556	13,584.73	44	653,614	157,370.41	1,069	94,750.17	
Res % of Total	22.6%	5.0%	18.8%	28.1%	30.1%	81.0%	45.6%	
C&I New Construction	0	0.00	0	0	642.76	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	48,869	15,717.44	6	243,957	74,992.41	16	72,782.63	103.0%
Government	202,879	89,168.60	5	228,832	97,688.60	21	0.00	0.0%
C&I Products and Services	0	0.00	0	7,861	1,652.00	4	0.00	0.0%
C&I Subtotal	251,748	104,886.04	11	1,521,493	189,574.25	44	72,782.63	
C&I % of Total	54.4%	38.6%	4.7%	65.5%	36.2%	3.3%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	462,636	271,378.24	234	2,321,951	523,002.05	1,319	208,000.98	
Budget Comparison					355,255.29		208,000.98	170.8%