

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	5,055	2,961.30	6	26,788.81	11.1%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	5,055	2,961.30	6	40,468.18	
LI % of Total	0.0%	0.0%	0.0%	0.4%	2.5%	0.9%	19.5%	
Residential New Construction	2,730	3,363.75	4	26,229	20,318.75	33	23,292.43	87.2%
Residential Products & Services	10,495	4,502.15	37	117,640	26,571.55	474	0.00	0.0%
Res MassSave	25,588	6,020.50	27	121,907	35,342.00	115	71,457.74	49.5%
Res Subtotal	38,813	13,886.40	68	265,776	82,232.30	622	94,750.17	
Res % of Total	100.0%	100.0%	100.0%	19.1%	68.9%	94.7%	45.6%	
C&I New Construction	0	0.00	0	0	529.01	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	17,619	8,395.59	3	72,782.63	11.5%
Government	0	0.00	0	25,953	6,618.75	15	0.00	0.0%
C&I Products and Services	0	0.00	0	5,166	852.00	2	0.00	0.0%
C&I Subtotal	0	0.00	0	1,089,581	30,993.83	23	72,782.63	
C&I % of Total	0.0%	0.0%	0.0%	78.4%	26.0%	3.5%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	38,813	13,886.40	68	1,389,007	119,409.85	657	208,000.98	
Budget Comparison					67,017.64		208,000.98	32.2%