

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 04/01/06 - 04/30/06
Cumulative Dates: 01/01/06 - 04/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,620	2,316.60	4	26,788.81	8.6%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,620	2,316.60	4	40,468.18	
LI % of Total	0.0%	0.0%	0.0%	0.2%	2.6%	0.8%	19.5%	
Residential New Construction	2,154	4,894.00	7	21,714	12,289.00	21	23,292.43	52.8%
Residential Products & Services	18,028	3,631.50	92	91,157	19,297.40	403	0.00	0.0%
Res MassSave	26,352	6,074.25	14	67,459	21,045.25	70	71,457.74	29.5%
Res Subtotal	46,534	14,599.75	113	180,330	52,631.65	494	94,750.17	
Res % of Total	90.0%	91.4%	96.6%	13.9%	59.1%	93.9%	45.6%	
C&I New Construction	0	529.01	2	0	529.01	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	17,619	8,395.59	3	72,782.63	11.5%
Government	0	0.00	0	25,953	6,570.00	14	0.00	0.0%
C&I Products and Services	5,166	852.00	2	5,166	852.00	2	0.00	0.0%
C&I Subtotal	5,166	1,381.01	4	1,089,581	30,945.08	22	72,782.63	
C&I % of Total	10.0%	8.6%	3.4%	83.7%	34.7%	4.2%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	51,700	15,980.76	117	1,301,127	89,115.75	526	208,000.98	
Budget Comparison					44,046.44		208,000.98	21.2%