

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2021  
 Current Dates: 5/1/2021 - 5/31/2021  
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-20.74	\$1,492.00	1	-20.74	\$1,492.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	76,240.50	\$142,419.20	81	\$227,036.22	62.73%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$12,356.00	79	\$30,790.68	40.13%
<b>A2c - Residential Retail</b>	1,706.00	\$18,447.75	13	67,529.98	\$113,378.70	59	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$20,613.13	8	0.00	\$44,996.77	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,685.26</b>	<b>\$40,552.88</b>	<b>22.00</b>	<b>143,749.74</b>	<b>\$314,642.67</b>	<b>238</b>	<b>\$257,826.90</b>	
<b>Res % of Total</b>	<b>16.75%</b>	<b>92.29%</b>	<b>81.48%</b>	<b>53.37%</b>	<b>83.20%</b>	<b>92.25%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	4,718.90	\$5,078.97	5	\$85,914.99	5.91%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,718.90</b>	<b>\$5,078.97</b>	<b>5</b>	<b>\$85,914.99</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>1.34%</b>	<b>1.94%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$275.00	1	19,076.00	\$16,182.16	3	\$118,029.94	13.71%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	45,691.00	\$34,199.99	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	8,374.48	\$3,115.00	4	56,104.01	\$8,075.00	10	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,374.48</b>	<b>\$3,390.00</b>	<b>5.00</b>	<b>120,871.01</b>	<b>\$58,457.15</b>	<b>15</b>	<b>\$118,029.94</b>	
<b>C&amp;I % of Total</b>	<b>83.25%</b>	<b>7.71%</b>	<b>18.52%</b>	<b>44.88%</b>	<b>15.46%</b>	<b>5.81%</b>	<b>25.56%</b>	
<b>Total</b>	<b>10,059.74</b>	<b>\$43,942.88</b>	<b>27</b>	<b>269,339.65</b>	<b>\$378,178.79</b>	<b>258</b>	<b>\$461,771.84</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.