

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2020  
 Current Dates: 12/1/2020 - 12/31/2020  
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	30,044.38	\$24,860.49	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	52,285.90	\$106,042.51	34	162,655.60	\$297,891.20	130	\$201,066.49	148.16%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$8,172.00	55	0.00	\$38,369.00	162	\$30,790.68	124.61%
<b>A2c - Residential Retail</b>	-4,329.90	\$38,244.25	30	183,201.10	\$224,825.93	130	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$44,559.38	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>47,956.00</b>	<b>\$152,493.76</b>	<b>120.00</b>	<b>375,901.08</b>	<b>\$630,506.00</b>	<b>448</b>	<b>\$231,857.18</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>71.77%</b>	<b>79.86%</b>	<b>90.14%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-5,197.50	\$122,106.48	13	\$76,602.66	159.40%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-5,197.50</b>	<b>\$122,106.48</b>	<b>13</b>	<b>\$76,602.66</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.99%</b>	<b>15.47%</b>	<b>2.62%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	6,259.98	\$5,842.88	5	\$91,579.37	6.38%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	11,680.00	\$17,580.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	135,134.89	\$13,478.18	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>153,074.87</b>	<b>\$36,901.06</b>	<b>36</b>	<b>\$91,579.37</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>29.23%</b>	<b>4.67%</b>	<b>7.24%</b>	<b>22.89%</b>	
<b>Total</b>	<b>47,956.00</b>	<b>\$152,493.76</b>	<b>120</b>	<b>523,778.46</b>	<b>\$789,513.54</b>	<b>497</b>	<b>\$400,039.20</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.