

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	19,106.10	\$33,814.99	16	36,927.00	\$58,040.97	58	\$201,066.49	28.87%
A2b - Residential Conservation Services (RCS)	0.00	\$3,460.00	14	0.00	\$13,240.00	53	\$30,790.68	43.00%
A2c - Residential Retail	1,656.40	\$4,852.25	7	42,934.10	\$38,869.00	24	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$290.00	5	0.00	\$9,859.63	12	\$0.00	0.00%
Res Subtotal	20,762.50	\$42,417.24	42.00	79,861.10	\$120,009.60	147	\$231,857.18	
Res % of Total	92.28%	96.81%	91.30%	81.04%	95.40%	90.18%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,082.30	\$1,243.00	2	6,044.30	\$3,077.38	6	\$76,602.66	4.02%
IE Subtotal	1,082.30	\$1,243.00	2.00	6,044.30	\$3,077.38	6	\$76,602.66	
IE % of Total	4.81%	2.84%	4.35%	6.13%	2.45%	3.68%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	1,489.92	\$1,259.95	1	\$91,579.37	1.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	654.30	\$155.00	2	11,150.37	\$1,455.80	9	\$0.00	0.00%
C&I Subtotal	654.30	\$155.00	2.00	12,640.29	\$2,715.75	10	\$91,579.37	
C&I % of Total	2.91%	0.35%	4.35%	12.83%	2.16%	6.13%	22.89%	
Total	22,499.10	\$43,815.24	46	98,545.69	\$125,802.73	163	\$400,039.20	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.