

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 17,820.90 | \$24,225.98 | 42 | 17,820.90 | \$24,225.98 | 42 | \$201,066.49 | 12.05% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$9,780.00 | 39 | 0.00 | \$9,780.00 | 39 | \$30,790.68 | 31.76% |
| A2c - Residential Retail | 25,975.40 | \$13,645.25 | 10 | 41,277.70 | \$34,016.75 | 19 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$4,827.32 | 6 | 0.00 | \$9,569.63 | 8 | \$0.00 | 0.00% |
| Res Subtotal | 43,796.30 | \$52,478.55 | 97.00 | 59,098.60 | \$77,592.36 | 108 | \$231,857.18 | |
| Res % of Total | 82.86% | 96.67% | 95.10% | 77.71% | 94.64% | 90.00% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 4,962.00 | \$1,834.38 | 4 | \$76,602.66 | 2.39% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 4,962.00 | \$1,834.38 | 4 | \$76,602.66 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 6.52% | 2.24% | 3.33% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 1,489.92 | \$1,129.95 | 1 | 1,489.92 | \$1,259.95 | 1 | \$91,579.37 | 1.38% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 7,569.83 | \$678.00 | 4 | 10,496.07 | \$1,300.80 | 7 | \$0.00 | 0.00% |
| C&I Subtotal | 9,059.75 | \$1,807.95 | 5.00 | 11,985.99 | \$2,560.75 | 8 | \$91,579.37 | |
| C&I % of Total | 17.14% | 3.33% | 4.90% | 15.76% | 3.12% | 6.67% | 22.89% | |
| Total | 52,856.05 | \$54,286.50 | 102 | 76,046.59 | \$81,987.49 | 120 | \$400,039.20 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.