

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,418.37	\$6,622.40	1	26,568.72	\$13,991.04	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	157,393.00	\$182,844.54	92	281,899.90	\$381,269.68	166	\$181,939.99	209.56%
A2b - Residential Conservation Services (RCS)	0.00	\$20,995.00	82	0.00	\$46,910.00	165	\$30,790.68	152.35%
A2c - Residential Retail	25,293.00	\$11,609.94	20	120,964.10	\$125,865.41	111	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,943.32	4	0.00	\$35,047.32	21	\$0.00	0.00%
Res Subtotal	195,104.37	\$226,015.20	199.00	429,432.72	\$603,083.45	466	\$212,730.67	
Res % of Total	96.74%	99.29%	96.14%	54.17%	87.00%	89.10%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,462.40	\$905.34	2	15,521.80	\$32,664.87	11	\$64,529.56	50.62%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,462.40	\$905.34	2.00	15,521.80	\$32,664.87	11	\$64,529.56	
IE % of Total	1.22%	0.40%	0.97%	1.96%	4.71%	2.10%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,019.00	\$375.00	2	44,162.10	\$26,253.80	8	\$74,886.44	35.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,093.19	\$340.00	4	303,568.09	\$31,163.04	38	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	4,112.19	\$715.00	6.00	347,730.19	\$57,416.84	46	\$74,886.44	
C&I % of Total	2.04%	0.31%	2.90%	43.87%	8.28%	8.80%	21.27%	
Total	201,678.96	\$227,635.54	207	792,684.71	\$693,165.16	523	\$352,146.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.