

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,914.02	\$5,299.22	1	14,150.35	\$7,368.64	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	139,215.40	\$191,311.41	98	\$181,939.99	105.15%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$25,915.00	98	\$30,790.68	84.17%
A2c - Residential Retail	15,995.10	\$9,109.75	17	94,480.10	\$113,555.03	91	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,363.68	2	0.00	\$21,709.78	15	\$0.00	0.00%
Res Subtotal	26,909.12	\$19,772.65	20.00	247,845.85	\$359,859.86	304	\$212,730.67	
Res % of Total	43.78%	47.37%	71.43%	41.00%	80.27%	85.63%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,803.30	\$16,193.52	2	13,059.40	\$31,759.53	10	\$64,529.56	49.22%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,803.30	\$16,193.52	2.00	13,059.40	\$31,759.53	10	\$64,529.56	
IE % of Total	2.93%	38.79%	7.14%	2.16%	7.08%	2.82%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	43,143.10	\$25,878.80	7	\$74,886.44	34.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,750.48	\$5,777.50	6	300,474.90	\$30,823.04	34	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	32,750.48	\$5,777.50	6.00	343,618.00	\$56,701.84	41	\$74,886.44	
C&I % of Total	53.28%	13.84%	21.43%	56.84%	12.65%	11.55%	21.27%	
Total	61,462.90	\$41,743.67	28	604,523.25	\$448,321.23	355	\$352,146.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.