

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2019  
 Current Dates: 10/1/2019 - 10/31/2019  
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	3,236.33	\$2,069.42	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,642.90	\$2,092.85	7	139,215.40	\$191,311.41	98	\$181,939.99	105.15%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$25,915.00	98	\$30,790.68	84.17%
<b>A2c - Residential Retail</b>	29,142.80	\$12,114.00	16	97,173.60	\$80,485.53	67	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$13,607.03	15	\$0.00	0.00%
<b>Res Subtotal</b>	<b>33,785.70</b>	<b>\$14,206.85</b>	<b>23.00</b>	<b>239,625.33</b>	<b>\$313,388.39</b>	<b>279</b>	<b>\$212,730.67</b>	
<b>Res % of Total</b>	<b>57.36%</b>	<b>64.96%</b>	<b>79.31%</b>	<b>42.66%</b>	<b>82.50%</b>	<b>85.32%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,701.60	\$2,189.72	2	11,256.10	\$15,566.01	10	\$64,529.56	24.12%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>1,701.60</b>	<b>\$2,189.72</b>	<b>2.00</b>	<b>11,256.10</b>	<b>\$15,566.01</b>	<b>10</b>	<b>\$64,529.56</b>	
<b>IE % of Total</b>	<b>2.89%</b>	<b>10.01%</b>	<b>6.90%</b>	<b>2.00%</b>	<b>4.10%</b>	<b>3.06%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	5,113.00	\$3,164.63	1	43,143.10	\$25,878.80	7	\$74,886.44	34.56%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	18,296.55	\$2,310.00	3	267,724.40	\$25,045.54	31	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>23,409.55</b>	<b>\$5,474.63</b>	<b>4.00</b>	<b>310,867.50</b>	<b>\$50,924.34</b>	<b>38</b>	<b>\$74,886.44</b>	
<b>C&amp;I % of Total</b>	<b>39.75%</b>	<b>25.03%</b>	<b>13.79%</b>	<b>55.34%</b>	<b>13.41%</b>	<b>11.62%</b>	<b>21.27%</b>	
<b>Total</b>	<b>58,896.85</b>	<b>\$21,871.20</b>	<b>29</b>	<b>561,748.93</b>	<b>\$379,878.74</b>	<b>327</b>	<b>\$352,146.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.